

December 08, 2009

Tremont Borough Council conducted a Budget Hearing at 6:30 p.m. in the Clay Street School Building.

Council members in attendance were Laine Mack Jr., John Mease, Robert Donmoyer, Gene Griffiths, Roger M. Adams, and Gerald Fasnacht. Also attending: Secretary Cheryl Mack, Mayor William Allar, and Road Supervisor William Mindler. Solicitor Chris Hobbs was absent. Also attending: Reporter: Joan Schwer; Citizen: Scott Fisher; and Guest Ryan Fasnacht of Alfred Benesch & Co.

President Mack began the hearing with the Pledge of Allegiance.

Donmoyer and Fasnacht motion to officially open the budget hearing. All in favor.

Council President Mack opened the floor for Citizen input on the "Proposed" Budget. There being none Council took the following action concerning it:

Mease made a motion that was seconded by Fasnacht to adopt the following Budget items for 2010:

General Fund Revenue of \$ 523,770.00 and Expenditures of \$ 523,770.00

Highway Fund Revenues of \$ 69,200.00 and Expenditures of \$ 69,200.00

Fire Department Fund Revenues of \$ 21,825.00 and Expenditures of \$ 21,825.00

Police Pension Fund Revenues of \$ 3,000.00 and Expenditures of \$ 3,000.00

Landfill Fund Revenues of \$ 146.00 with No Anticipated Expenditures

Swimming Pool Fund Revenues of \$ 20,000.00 and Expenditures of \$ 20,000.00.

Street Reconstruction Loan Fund Revenues of \$ 27,725.00 and Expenditures \$ 27,725.00.

Griffiths Endowment Fund Revenues of \$ 4,600.00 and Expenditures of \$ 4,600.00.

Roll call vote. All in favor except Adams who votes no.

Fasnacht and Donmoyer motion to adopt the 2010 Tax Ordinance # 2010-01 with 11 mills for General Purposes; and 1.0 mill for Fire Department Purposes for a Total Millage of 12 Mills. Roll call vote. All in favor except Adams who votes no.

Griffiths and Adams motion to adopt the 2010 LST Tax Ordinance # 2010-02 as amended by Resolution #2007-06 (formerly known as the OPT/Emergency Services Tax) keeping the rate at \$ 52.00, to keep the 2010 Per Capita Tax at \$ 5.00; and to keep the remainder of the Act 11 Taxes at their present levels:

Realty Transfer:	1.0%
EIT:	1.0%
Mechanical Device Tax	\$ 30.00

Roll call vote. All in favor.

There being no further business, Fasnacht and Donmoyer motion to adjourn from the Budget Hearing at 6:38 p.m. All in favor.

ATTEST:

PRESIDENT:

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